



FY16

TOTAL NUMBER OF CLIENTS: 15,915

ENROLLED FOR TREATMENT SERVICES: 11,896

REFERRED TO COMMUNITY RESOURCES: 1,185

ENROLLED IN PREVENTION SERVICES: 2,500

HIV AND HEP –C TESTED: 334

CITY	CHILDREN	ADULT	UNINSURED	LOCALITY	RETURN ON
				CONTRIBUTION	INVESTMENT
Lynchburg	1,329	2,743	633 (16%)	\$457,323	\$2,022,771
Amherst Co.	455	738	158 (13%)	\$98,008	\$521,036
Appomattox Co.	255	393	96 (15%)	\$41,000	\$335,128
Bedford Co.	568	1,197	357 (20%)	\$116,000	\$1,282,726
Campbell Co.	598	1,044	227 (14%)	\$182,485	\$706,901
Out of Area	1,218	1,358	768 (30%)	N/A	\$3,009,024
Total	4,423	7,473	2,239 (19%)	\$894,816	\$7,877,586

CRISIS INTERVENTION

100% of clients served through the Crisis Intervention Team site are not criminally charged or arrested.

MENTAL HEALTH SUPPORTS

93% of clients receiving mental health supports stayed out of the hospital.

THERAPEUTIC DAY TREATMENT

90% - attendance rate for children receiving this service

FORENSIC SERVICES

100% of Horizon clients in jail linked to services prior to their release.

HORIZON HOMES

4,268 individual community activities for people living with intellectual disabilities in Horizon Homes

INTENSIVE SERVICES

95% of children involved in Horizon's Intensive In Home program did not have to be hospitalized.

94% of children receiving Horizon's Crisis Intervention services did not have to be hospitalized or removed from their home.

SCHOOL BASED SERVICES

729 students enrolled

90% parent satisfaction rate

92% attendance rate

126 successfully graduated

CRISIS INTERVENTION TEAM

836 — Number of transfers of custody since its inception.

90% of officers on site are CIT Trained

SUPPORTIVE EMPLOYMENT

165 Horizon clients were placed in jobs around the community thanks to Horizon's Supportive Employment Program.

GOVERNOR'S ASSISTANCE PLAN

612 assessments have been complete by Horizon's admissions team.

EMERGENCY SERVICES

100% of children in a psychiatric emergency seen within 2 hours.

1,053 Emergency Custody Orders (ECOs) for adults.

98% of adults needing emergency service are evaluated by Horizon within 2 hours.

HUDSON HOUSE

92 clients attend Hudson House, a day program for people with severe mental illness.

4,762—# of hospitalizations of Hudson House clients before joining the program

99% of clients who attend Horizon's Hudson House were not Hospitalized after joining the program.